

2016 LITHGOW HALLOWEEN

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	INCOME, EXPENDITURE AND IN-KIND CONTRIBUTIONS		
Income		Exclusive	Inclusive
	Sponsorships	32,976.82	36,274.50
	Ride Sales	8,329.07	9,162.00
Expenditure			
	Employee Costs	7,587.86	7,587.86
	Creditors	144,274.65	158,702.41
In-Kind Contribution			
	Council staff worked an estimated additional 1350 hours leading up to and after the event.		
Internal Plant charges		1,859.03	1859.03
	Council vehicles used for the event		

SUMMARY OF TAX INVOICES FOR HALLOWEEN 2016

COMPANY	SERVICE	No GST	GST
Alternative Security Services	Security	\$7,354.00	\$8,089.40
APRA	License	\$170.00	\$187.00
Bannershop International	Banners	\$825.73	\$908.30
Bathurst Broadcasters Pty Ltd	Advertising	\$1,000.00	\$1,100.00
BNB	Entertainment	\$386.36	\$425.00
Bunnings Lithgow	Hardware	\$36.62	\$40.28
C&W Print	Printing	\$1,160.00	\$1,276.00
Central West Laser Skirmish	Entertainment	\$1,909.09	\$2,100.00
Coates Hire	Hire equipment	\$880.11	\$968.12
Creative Lighting	Lighting	\$20,000.00	\$22,000.00
David Webb	Entertainment	\$909.09	\$1,000.00
Event Safety Services	Safety	\$1,200.00	\$1,320.00
Event Services International	Safety	\$22,143.47	\$24,357.82
Fairfax Media	Advertising	\$2,359.10	\$2,595.01
Glow Furniture	Hire equipment	\$3,877.00	\$4,265.00
Headline Publicity	Advertising	\$12,620.00	\$13,882.00
Ian Rufus	Entertainment	\$318.18	\$350.00
Industrial Printing	Printing	\$114.00	\$125.40
Jason Jackson	Entertainment	\$5,909.09	\$6,500.00
JD Events	Safety	\$522.36	\$574.60
Joyland Amusements	Entertainment	\$4,831.82	\$5,315.00
Lithgow High School	Filming	\$720.00	\$792.00
Lithgow Landscape Supplies	Hay Bails	\$425.00	\$467.50
Lithgow Village Voice	Advertising	\$3,200.00	\$3,520.00
Lithgow Workmen's Club	Accommodation for Journalists	\$875.55	\$963.10
Ludwina Roebuck	Equipment Hire	\$5,000.00	\$5,500.00
Matt Davis	Entertainment	\$272.73	\$300.00
Midwest Radio Network	Advertising	\$360.00	\$396.00
Mobile Stage Truck	Stage Hire	\$13,735.00	\$15,108.50
Portland Produce	Hay Bails	\$200.00	\$220.00
PPCA	Licence	\$323.15	\$355.46
Prime Media Group	Advertising	\$4,018.00	\$4,419.80
Promotions Only	Promotional material	\$1,915.00	\$2,106.50
Razzle Dazzle Productions	Advertising	\$340.00	\$374.00
Red Moon	Advertising	\$1,430.00	\$1,573.00
Rhonda Collins Events	Equipment Hire	\$5,184.15	\$5,702.56
Richard West	Entertainment	\$727.27	\$800.00
Salud	Lunch for Journalists	\$200.27	\$220.30
Sweetie's Cake House	Costumes	\$149.86	\$164.85
Sydney Props	Equipment Hire	\$6,984.92	\$7,683.41
Tahmour Kate Bloomfield	Entertainment	\$7,372.73	\$8,110.00
Trans Tasman Media	Advertising	\$1,500.00	\$1,650.00
Universal Tix	Tickets	\$815.00	\$896.50
	TOTALS	\$144,274.65	\$158,702.41