

## Cost Estimate Summary - August 2024 Ordinary Meeting of Council

<b>Current Contracts</b>	<b>Base Cost</b>		<b>% (escalation)</b>
Wassabi Group - SPM CW	\$1,390,334.00	\$1,390,334.00	100%
Wassabi Group - SPM MF			100%

<b>Immediate Procurements</b>	<b>Base Cost</b>	<b>P90 Cost (excludes Escalation)</b>	<b>%</b>
Technical Advisor: CD&EA Services	\$4,500,000.00	\$5,400,000.00	120%

<b><i>Requisite appointments subject to the August 2024 Council report.</i></b>	Site Investigations: Geotechnical investigations, topographical survey, biodiversity	\$1,000,000.00	\$1,100,000.00	110%
	Property Specialist	\$250,000.00	\$275,000.00	110%
	Subject Matter Experts – roadworks, geo-tech, structures & DE	\$250,000.00	\$275,000.00	110%
	Advance REF or EIS, scope biodiversity, ACHAR investigations, input into ROI/ RFT	\$250,000.00	\$250,000.00	100%
	Value engineering	\$80,000.00	\$80,000.00	100%
	Estimating and risk management	\$80,000.00	\$80,000.00	100%
	Asset management plan – assurance.	\$100,000.00	\$100,000.00	100%
	Probity Manager	\$20,000.00	\$20,000.00	100%

<b>Medium-term procurements – upon award of Technical Advisor</b>	<b>Base Cost</b>	<b>P90 Cost (excludes Escalation)</b>	<b>%</b>
Community & stakeholder manager/ advisor & graphics designer	\$177,840.00	\$204,516.00	115%
Cost estimation	\$164,160.00	\$188,784.00	115%
Independent constructability advisor	\$72,960.00	\$83,904.00	115%
Environmental & sustainability manager	\$218,400.00	\$251,160.00	115%
Project audit and assurance	\$48,000.00	\$55,200.00	115%
<b>Total</b>	<b>\$8,601,694.00</b>	<b>\$9,753,898.00</b>	
<b>(TOTAL REQUEST PROPOSED WITHIN AUGUST 2024 COUNCIL REPORT)</b>	<b>\$2,030,000.00</b>	<b>\$2,180,000.00</b>	