

Quote No. 4027

Lithgow City Council



Shepherd Services Pty Ltd
ABN 55 611 140 946
GPO Box 422 Brisbane Q 4001
info@shepherdservices.com.au
Phone (07) 49112716

Quoted By: Jusitn Fischer

Quote

QUOTE DATE	QUOTE TOTAL	VALID TO
29-10-25	475,167.00	11-02-26

DRFA Delivery Support

SHEPHERD is pleased to provide this quote provide DRFA delivery support to Lithgow City Council in parallel with our Professional Engineering Support Services.

Project Management

Project Management under the DRFA framework refers to the structured coordination, oversight, and delivery of eligible reconstruction works. This includes planning and scheduling works, contractor management, cost and quality control, claims and acquittals, stakeholder engagement, and ensuring compliance with funding conditions.

Direct Costs

Direct Costs are those costs directly attributable to the eligible scope of restoration works. These may include materials, plant, equipment, subcontractors, and labour specifically used for the repair or reinstatement of damaged public infrastructure. Direct costs can also include the time of personnel engaged directly in set out, delivery oversight and site inspections, where these can be demonstrably linked to the asset.

	QTY	RATE	AMOUNT
DRFA Project Management (Schedule of Rates)			
Project Support Lead	140:00	185.00	25,900.00
Civil Works Inspector	650:00	165.00	107,250.00
Contract Management	400:00	185.00	74,000.00
Technical Support	436:00	170.00	74,120.00
Program Support	95:00	80.00	7,600.00
Discount Travel Rate	120:00	110.00	13,200.00
Flights and Travel Expenses (Provisional) At Cost	0:00	500.00	0.00
Accommodation and Meal Allowance Nightly allowance when team are on site.	0:00	300.00	0.00

Vehicle Expenses Per Day onsite	0:00	250.00	0.00
DRFA Direct Activity Costs (Schedule of Rates)			
Site Setout - Civil Works Inspector Site setout	400:00	165.00	66,000.00
Direct DRFA Activity Costs- Discount Travel time	120:00	110.00	13,200.00
Direct DRFA Activity Costs- Vehicle Expenses	40:00	250.00	10,000.00
Direct DRFA Activity Costs- Accommodation and Meal Allowance	36:00	300.00	10,800.00
Direct DRFA Activity Costs- Flights and Travel Expenses (Provisional) At Cost	46:00	500.00	23,000.00
Software Subscriptions Software Subscriptions to support in field set out, surveillance and reporting, gravel management.	69:00	100.00	6,900.00

Subtotal	431,970.00
Tax 10.00%	43,197.00
Total AUD\$	475,167.00

Terms: Net 30 days on invoice date and invoice schedule will be monthly.

A 20% surcharge to normal hourly rates will apply for urgent work undertaken outside of normal working hours on specific request of the client.
