

Number	Name	Director	2019/20
			Total
50194	Building Program - Annual Allocation - PJ 400049 (transfer to reserve)	Andrew Muir	\$815,000
50194	Dog Pound	Andrew Muir	\$10,000
50194	Hartley Building Feasibility Study/Upgrade (Deleted 17/18 amount)	Andrew Muir	\$50,000
50194	Kremer Park Grandstand Design Documentation/Improvements	Andrew Muir	\$20,000
50194	Building Program - Annual Allocation	Andrew Muir	\$25,000
50200	Farmers Creek Precinct Master Plan - Implementation - PJ400083	Andrew Muir	\$600,000
50203	Lithgow Resource Recovery - PJ500021	Andrew Muir	\$3,000,000
50215	Lithgow SWF Development - PJ 500031	Andrew Muir	\$200,000
50218	Cullen Bullen Landfill Closure & Rehabilitation	Andrew Muir	\$380,000
50220	Waste Trenches at Rural Garbage Depots - PJ 500032	Andrew Muir	\$30,000
51058	Lithgow Visitor Information Centre Gallery Refurbishment	Andrew Muir	\$10,000
51060	Union Theatre Sound and Lighting	Andrew Muir	\$90,000
51113	Portland Landfill Road Improvements	Andrew Muir	\$87,000
51119	Lithgow Depot Store (replace with rebuild project?)	Andrew Muir	\$200,000
51137	Pioneer Park Toilets	Andrew Muir	\$250,000
51160	Tourism Signposting	Andrew Muir	\$50,000
Total			\$5,817,000
50139	Water Mains Renewal - PJ 200015	Daniel Buckens	\$390,413
50144	Sewer shared mains renewals PJ 300004	Daniel Buckens	\$260,819
50159	Sewer Vent Replacement - PJ 300009	Daniel Buckens	\$62,596
50221	Dam Safety Works - PJ 200003	Daniel Buckens	\$104,327
50231	Lithgow Sewerage Treatment Plant - PJ 300026	Daniel Buckens	\$1,565,609
51111	Smart Metering	Daniel Buckens	\$1,969,243
Total			\$4,353,007
50008	Cemetery Improvements	Jonathon Edgecombe	\$72,000
50057	Roads To Recovery	Jonathon Edgecombe	\$821,189
50058	Rural Unsealed Roads Renewal	Jonathon Edgecombe	\$309,182
50060	Footpath Construction	Jonathon Edgecombe	\$378,233
50061	Timber Bridge Improvements	Jonathon Edgecombe	\$191,938
50062	SRV - Drainage Improvements	Jonathon Edgecombe	\$154,591
50065	SRV - Roads Renewal	Jonathon Edgecombe	\$376,172
50067	Rural Sealed Roads Renewal	Jonathon Edgecombe	\$739,312
50070	Urban Drainage Improvements	Jonathon Edgecombe	\$386,478
50071	Traffic Facilities Improvements	Jonathon Edgecombe	\$90,000
50168	Depot Improvements	Jonathon Edgecombe	\$120,000
50171	Plant Replacement Program	Jonathon Edgecombe	\$1,371,300
	Cook St Plaza Shade Structures	Jonathon Edgecombe	\$152,656
51008	Recreational Facilities - Sporting Fields - Active Recreation	Jonathon Edgecombe	\$173,000
51076	Unsealed Roads Sealing	Jonathon Edgecombe	\$1,247,036
51085	Slope Stability Improvements	Jonathon Edgecombe	\$309,182
51089	Urban Sealed Roads Renewal	Jonathon Edgecombe	\$262,805
51115	Installation of Solar Panels - Aquatic Centre	Jonathon Edgecombe	\$126,500
Total			\$7,281,576

Number	Name	Director	2019/20
			Total
50116	Heritage and Interpretative Signage - PJ 600104	Michael McGrath	\$16,000
50178	Village Improvement Program - PJ 600082	Michael McGrath	\$30,000
51031	Lithgow Library External Painting	Michael McGrath	\$23,000
51032	Lithgow Library Portable Public Address System	Michael McGrath	\$4,200
51099	Additional Safety Works Blast Furnace	Michael McGrath	\$87,000
51141	Accessible fishing platform Lake Wallace	Michael McGrath	\$108,872
51144	Lithgow Street Art	Michael McGrath	\$12,500
60014	Lithgow Library Refurbishment Stage 2	Michael McGrath	\$212,867
Total			\$494,439
51002	CCTV Security Cameras - PJ600013	Ross Gurney	\$20,000
51003	PC Replacement - PJ600120 & Server Replacement - PJ600017	Ross Gurney	\$50,000
51200	Performance Appraisal module	Ross Gurney	\$10,000
Total			\$80,000
Total Capital busines Cases 2019/20			\$18,026,022
100263	Lake Lyell Septic Upgrade	\$808,889	\$708,889
300034	Cullen Bullen Sewer Upgrade	\$4,625,771	\$2,087,478
300039	West Bowenfels Sewer Delivery Area	\$6,134,144	
400032	Administration Building Improvements	\$646,598	\$326,598
400038	Rydal Toilet Block	\$90,000	\$90,000
400117	Union Theatre - Dressing Rooms	\$1,108,501	\$608,501
Total Capital carryovers and uncommenced Capital Projects 2018/19			\$3,821,466
Grand Total Capital Business Cases 2019/20			\$21,847,488