Buildings and facilities

WALLERAWANG LIBRARY

Council has over 180 buildings which it is required to maintain. Council employs a Building Facilities Manager, carpenter, electricians, painters and plumbers to carry out any necessary maintenance to its buildings.

- Administration Centre and 2 council depots
- 24 Community Buildings including public halls
- 3 Libraries and Visitors Information Centre
- Eskbank House and Lithgow Blast Furnace Ruins
- 14 commercial buildings
- 24 public toilets
- 81 Bus shelters

BE1 – OUR BUILT ENVIRONMENT BLENDS WITH THE NATURAL AND CULTURAL ENVIRONMENT

DELIVERY PLAN (2017-2022)	OPERATIONAL PLAN (2021-2022)				
ACTION	Action	Deliverable	Target	Responsible Department	
BE1.4 Match infrastructure with development.	BE1.4.1 Maintain and upgrade community buildings and structures to meet the needs of the community and ensure commercial viability.	Implement the General Asset Building Maintenance Program (including the Special Rate Variation Program) renewing priority assets within the Lithgow LGA. Note: current condition, usage profile and available funding determine Priorities.	100% complete	Buildings & Recreation Facilities	
	BE1.4.3 Manage community halls and theatres.	Number of bookings processed for the following community halls: Union Theatre Meadow Flat Hall Crystal Theatre Civic Ballroom 	100% processed	Customer Service	

BUILDING & FACILITIES PROGRAM INCOME AND EXPENDITURE 2021-2022

Project	Project Costs \$	Funded from Special Rate Variation \$	Funded from Net Revenue/Grants \$			
Building program Maintain and upgrade community buildings and structures to meet the needs of the community and ensure commercial viability.						
SRV - General Asset Building Maintenance	19,874	(19,874)				
Civic BallroomReplace iron roof on the Civic Ballroom for longevity of the assetSand and renew the Ball room floors including the Foyer, Main Hall and the dining roomUpgrades to the Civic Ballroom as an evacuation facility (dependent on grant funding)Wallerawang Parks & Gardens DepotRenovation and extension of staff meal room at Wallerawang Parks and Gardens shed. Also includes new door and widening of entry to allow storage of current mower in shed.	110,192 43,120 300,000 19,441		(110,192) (43,120) (300,000) (19,441)			
Lithgow Council Administration Building Change room / shower facilities - redevelopment of the bottom floor external car park facilities.	48,000		(48,000)			
Structural Assessment – Large Council Buildings undertake a structural assessment of Council's large buildings, including the Admin Building, Library, Hartley Building, Civic Ballroom and Ashley Grandstand	23,000		(23,000)			