

# Cemeteries

Lithgow city council is responsible for managing and maintaining 14 cemeteries:

- Capertee
- Cullen Bullen
- Dark Corner
- Hartley
- Meadow Flat
- Portland
- Rydal
- Wallerawang
- Lithgow
- South Bowenfels - GWH - closed
- South Bowenfels - Old Bathurst Road - Private
- Hartley Vale
- Glen Alice
- Palmers Oakey
- Lowther

## BE1 – OUR BUILT ENVIRONMENT BLENDS WITH THE NATURAL AND CULTURAL ENVIRONMENT

DELIVERY PLAN (2017-2022)	OPERATIONAL PLAN (2021-2022)			
ACTION	Action	Deliverable	Target	Responsible Department
BE1.1 We provide a respectful cemetery service.	BE1.1.1 Monitor and report on the number of requests for maintenance or improvement received. Through high performance and customer focus, actively pursue positive feedback regarding services provided through the Cemeteries function.	Receipt of regular positive feedback.	>< 5 received	Infrastructure Services
	BE1.1.2 Undertake improvements at the cemeteries.	Capital program of strategic renewal and improvement implemented..(see below)	100% complete	

## CEMETERIES PROGRAM INCOME AND EXPENDITURE 2021-2022

Project	Project Costs \$	Funded from Net Revenue Cost \$
<b>Lithgow Cemetery</b> Concrete path construction - Improve our cemetery infrastructure by renewing damaged and dangerous existing infrastructure, and adding pathways to expanding cemetery areas.	22,000	(22,000)
<b>Hartley Cemetery</b> - Construction of new fencing and entryway.	24,000	(24,000)

