

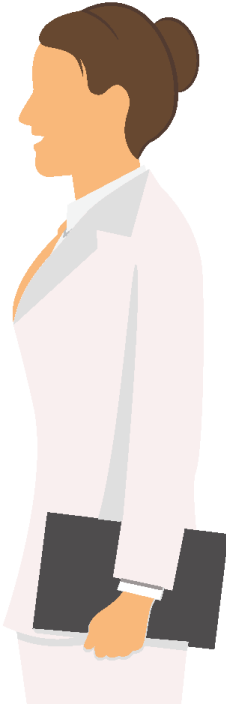
# How we communicate & engage

*council meetings*  
Focus groups  
*workshops*  
*drop-in sessions*  
Information booth (display/  
exhibition)  
*events*

We are talking to the community about...and we'd love to hear your views.



Fantastic, I have some great ideas about...



**FACE  
TO  
FACE**



## GL1 – OUR COUNCIL WORKS WITH THE COMMUNITY

DELIVERY PLAN (2017-2022)	OPERATIONAL PLAN (2021-2022)			
ACTION	Action	Deliverable	Target	Responsible Department
GL1.1 Our community is involved in the planning and decision-making processes of Council.	G1.1.1 Prepare, review and implement Asset Management Plans and Policies.	Collection of asset attributes location and condition assessment data for preparation of Asset Management Plans and Policies for Transport, Buildings and Stormwater and Other Structures assets.	100% complete	Infrastructure Services
	GL1.1.2 Ensure our plans and strategies reflect how Council will respond to community needs within organisational capacity.	<b>Develop a Floodplain Risk Management Study and Plan</b> Plan prepared, consulted upon and adopted.	100% complete	Strategic Land Use Planning
		<b>Prepare a Local Housing Strategy</b> Strategy prepared, consulted upon and adopted	100% complete	Strategic Land Use Planning
GL1.1 Our community is involved in the planning and decision-making processes of Council.	GL1.1.2 Ensure our plans and strategies reflect how Council will respond to	<b>Review and update the Integrated Planning &amp; Reporting Framework (IPR)</b> in accordance with legislated requirements.	100% complete	Corporate

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DELIVERY PLAN (2017-2022)	OPERATIONAL PLAN (2021-2022)			
ACTION	Action	Deliverable	Target	Responsible Department
	community needs within organisational capacity.	Review and update the Community Engagement Strategy for the IPR Framework.  Review & Update the Community Strategic Plan  Develop the 2023-2026 Delivery Program  Review and Update the Resourcing Strategy <ul style="list-style-type: none"> <li>• Long-Term Financial Plan</li> <li>• Workforce Plan</li> <li>• Strategic Asset Management Plan</li> </ul>		
		<b>Prepare the annual Operational Plan</b> in accordance with the requirements of the Local Government Act and Regulations.	100% complete	Corporate
		<b>Complete the Traffic Study for the Marrangaroo Urban Release Area</b> and commence a planning proposal to implement the Marrangaroo Masterplan.	100% complete	Strategic Land Use Planning
GL1.1 Our community is involved in the planning and decision-making processes of Council.	GL1.1.2 Ensure our plans and strategies reflect how Council will respond to community needs within organisational capacity.	<b>Review and update the Lithgow Local Environmental Plan</b> in response to owner initiate planning proposals in accordance with Gateway Determination timeframes.	100% complete	Strategic Land Use Planning

## GL1 – OUR COUNCIL WORKS WITH THE COMMUNITY

DELIVERY PLAN (2017-2022)	OPERATIONAL PLAN (2021-2022)			
ACTION	Action	Deliverable	Target	Responsible Department
		Undertake a review of council's <b>Development Contributions Framework</b> including Planning Agreements and Development Contributions Plans.	100% complete	
		Prepare a <b>Housekeeping Local Environmental Plan</b> to review and update the Lithgow Local Environmental Plan 2014 in accordance with Gateway Determination.	100% complete	Strategic Land Use Planning
		Update <b>HeritageNSW databases</b> for council's heritage schedule of the Lithgow Local Environmental Plan.	100% complete	Strategic Land Use Planning.
		Apply for funding to undertake a comprehensive <b>Flora Survey for Hassans Walls Reserve</b> .	100% complete	Environment
		Apply for funding to develop an <b>Evacuation Plan for the Wolgan Valley</b>	100% complete	Infrastructure Services
GL1.1 Our community is involved in the planning and decision-making processes of Council.	GL1.1.4 Conduct the business of Council in an open and democratic manner.	Ordinary Meetings of council held on the fourth Monday of each month except for December. Extra-Ordinary Meetings held as required.	100% complete	Executive
		Number of Council decisions made at meetings closed to the public.	≤ 10	Executive

## GL1 – OUR COUNCIL WORKS WITH THE COMMUNITY

DELIVERY PLAN (2017-2022)	OPERATIONAL PLAN (2021-2022)			
ACTION	Action	Deliverable	Target	Responsible Department
		Councillor attendance at council meetings.	100% attended	

## GL3 – WE ARE ALL VALUED CITIZENS

DELIVERY PLAN (2017-2022)  ACTION	OPERATIONAL PLAN (2021-2022)			
	Action	Deliverable	Target	Responsible Department
GL3.1 We provide prompt, knowledgeable, friendly and helpful advice.	GL3.1.1 Support Councillors in their role.	Provide information to Councillors regularly in the form of briefing sessions, memos, email and meetings.	100% complete	Executive
		Identify Councillor's training requirement in the Training Plan and complete training.	100% complete	Executive
	GL3.1.2 Disseminate concise and effective information to the community about Council's programs, policies and activities.	Produce and deliver Council Connections eNewsletter	100% complete	Corporate
		Provide information through the Council Column weekly in the Village Voice.	52 per annum	Executive
		Produce and distribute Media Releases weekly.	100% complete	
		Maintain Council's website to accurately reflect Council's programs, policies and activities of the time.	100% complete	Information Technology
		Monitor and update Council's social media presence to accurately reflect Council's programs, policies and activities of the time.	100% complete	Corporate Communications
	GL3.1.3 Celebrate Local Government Week by undertaking activities that focuses on Council in the community.	Provide information and/or undertake activities that promote Council to the community.	100% complete	Executive

## COMMUNITY ENGAGEMENT INCOME AND EXPENDITURE 2021-2022

Project	Project Costs \$	Grant Funding \$	Funded from Planning Reserve \$
<p><b>Hassans Walls Reserve Flora Survey</b></p> <p>A comprehensive flora survey is required under the Hassans Walls Reserve Plan of Management.</p> <p>Note: this project is subject to grant funding.</p>	60,000	(60,000)	
<p><b>Lithgow Housing Strategy</b></p> <p>To analyse local housing needs and conditions. To provide the framework for responding to housing issues that arise from population change and housing market trends, co-ordination of services and protection of urban amenity. It will inform future LEP amendments for the density and zoning controls etc.</p>	50,000		(50,000)
<p><b>Evacuation Plan for the Wolgan Valley</b></p> <p>Note: this project is subject to grant funding</p>	300,000	(300,000)	