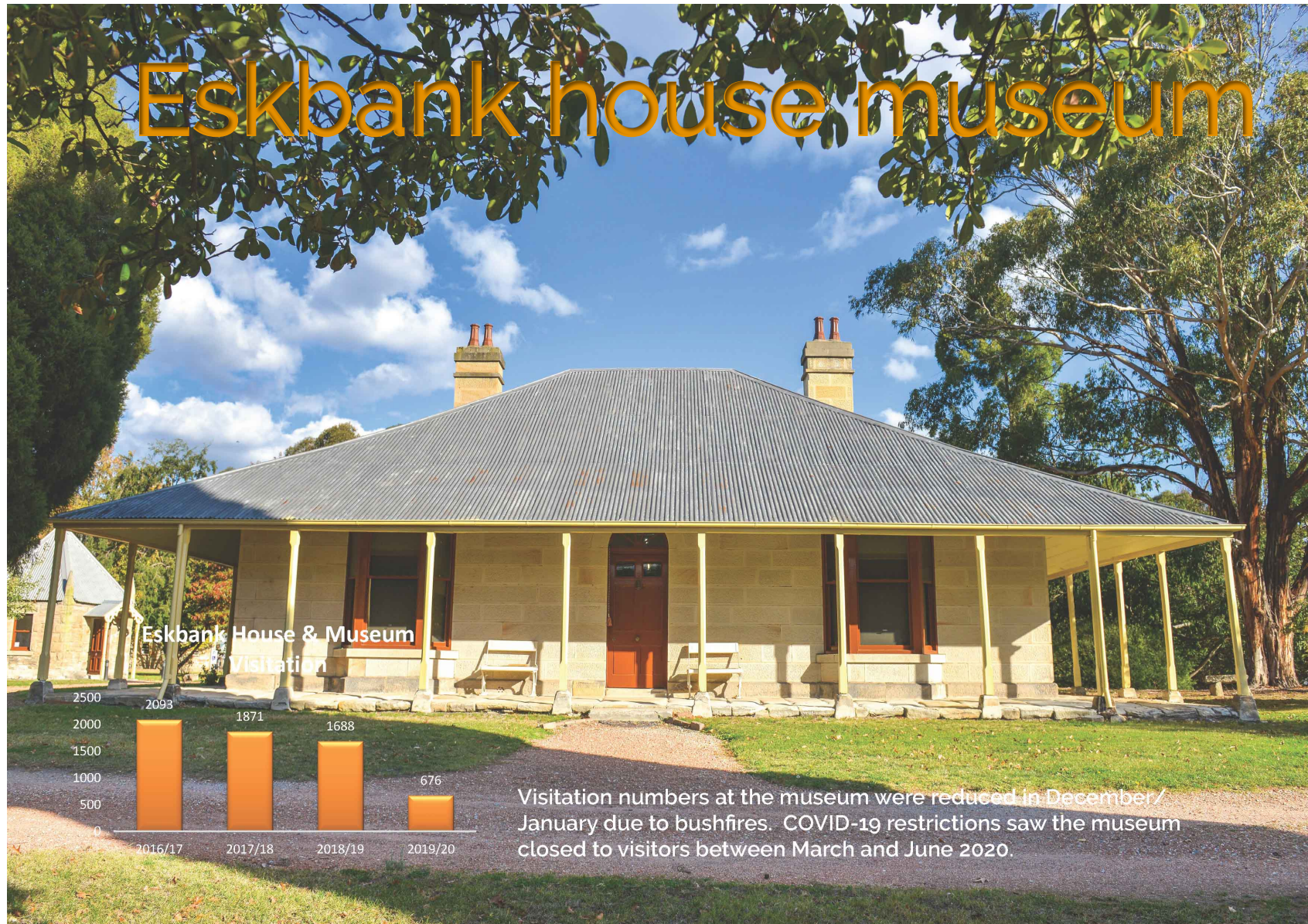


Eskbank house museum



SE2 – WE ENCOURAGE ECONOMIC GROWTH AND DIVERSITY

DELIVERY PLAN (2017-2022)	OPERATIONAL PLAN (2021-2022)			
ACTION	Action	Deliverable	Target	Responsible Department
SE2.3 The cultural diversity and rich heritage of the Lithgow LGA is celebrated.	SE2.3.1 Eskbank House Museum is open and operational 5 days per week.	<ul style="list-style-type: none"> Number of visitors to Eskbank House Museum. Number of school visits 	10% increase per annum 2 per annum	Community & Culture
	SE2.3.2 Events and activities developed to promote Eskbank House Museum and its collections.	Exhibitions and public programs delivered.	4 per annum	
	SE2.3.3 Best practice collection care and engagement strategies implemented. .	<ul style="list-style-type: none"> Collection Cared for, catalogued and interpretative materials developed. Storage display and exhibition furniture and equipment upgraded within budget allocation. 	100% complete	
	SE2.3.4 Undertake a program of capital improvements to Eskbank House Museum based on the 10-year program as identified through the Conservation Management Plan.	Capital improvements undertaken within budget.	100% complete	
	SE2.3.5 Develop marketing/communications for Eskbank House Museum.	Develop promotional material and communication content as required.	100% complete	

ESKBANK HOUSE MUSEUM PROGRAM INCOME AND EXPENDITURE 2021-2022

Project	Project Costs \$	Funded from Grants \$	Funded from Net Revenue \$
Eskbank House Museum Conservation Management Plan implementation Eskbank House Museum is State Heritage Listed. This project will enable Council to meet the recommendations outlined in the Conservation Management Plan. The project also enables Council to benefit from Museums & Galleries NSW funding following the completion of a recent buildings assessment report.	165,000	(90,000)	(75,000)