

OUR LIBRARIES AT A GLANCE

3 Libraries

Lithgow | Portland | Wallerawang

30% of the community are members of the

Library

299

2,438

NEW
RESOURCES ADDED
TO THE COLLECTION
2019/20

2,080

COMMUNITY
DONATIONS
2019/20

↑ 3,499 eBooks borrowed compared to June - December 2020
2,377

5,520
Borrowed
2019/20

new members June - December 2020

6,505

MEMBERS
30 DEC 2020

56,406

VISITORS TO THE
LIBRARIES IN
2019/20

60

HOME LIBRARY
SERVICE
MEMBERS
30 DEC 2020

1,101

PHOTOGRAPHS
DIGITISED
IN 2020

53,406

LOANS
LITHGOW LIBRARY
2019/20

8,545

LOANS
PORTLAND LIBRARY
2019/20

4,486

LOANS
WALLERAWANG
LIBRARY
2019/20

C2 – THERE ARE SERVICES AND FACILITIES THAT SUIT OUR NEEDS

DELIVERY PLAN (2017-2022)	OPERATIONAL PLAN (2021-2022)			
ACTION	Action	Deliverable	Target	Responsible Department
CC2.3 We provide learning opportunities, which meet the needs of the community.	CC2.3.1 Provide relevant and engaging Library services and resources that meet community need.	Number of active members as percentage of population	50% of population	Library
		<ul style="list-style-type: none"> • Number of library loans • Number of visitors to the Library • Number of bookings of the Library computers and WIFI. • Number of e-resource loans. 	5% increase per annum	
		Share library resources with other communities. <ul style="list-style-type: none"> • The number of Reciprocal Borrowers • Inter library loans processed. 	% of active membership 100% processed	

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ACTION	Action	Deliverable	Target	Responsible Department
CC2.3 We provide learning opportunities, which meet the needs of the community.	CC2.3.1 Provide relevant and engaging Library services and resources that meet community need.	Community programs developed to promote the facilities and services offered by the library. <ul style="list-style-type: none"> • Conduct exhibitions and displays annually • Community events and programs held regularly • Children's early literacy sessions held twice weekly during school term • School holiday activity program held 	10 per annum Number of events and programs held 20 per term 2 days per week.	Library
	CC2.3.2 Lynda.com home training tutorial service:	Community and education information service provided through events, displays, and noticeboards and pamphlet holders.	100% complete	
	<ul style="list-style-type: none"> • Maintained and available on website. • Promoted to high schools and local community. 	Number of library members registered and using service each month.	100% complete	

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	Action	Deliverable	Target	Responsible Department
CC2.3 We provide learning opportunities, which meet the needs of the community.	CC2.3.3 Enhance the physical space of the Library to meet changing need.	Replace furnishings, fittings, shelving and new technology at all branch Libraries as required and within budget	100% complete	Library
	CC2.3.4 Develop the Local History Collection	<ul style="list-style-type: none"> • Donated items catalogued and stored • Digitised photographs incorporated into the Library collections. • Number of enquiries 	100% processed 100% processed 2% increase	
	CC2.3.5 Provide outreach service to housebound residents within the LGA.	Home Library Service provided to residents in Wallerawang, Portland and Lithgow.	Total number of participants	

LIBRARY PROGRAM - PROJECTS 2021-2022

Project	Project Costs \$	Funded Building Reserve \$	Funded from Special Rate Variation	Funded From Net Revenue \$
New books and reading resources	60,000			60,000
Lithgow Library Re-build Lithgow Library Parapet and Awning	426,800	(242,941)	(183,859)	
Upgrade public PC's at Libraries Replacement of all public PCs with new hardware and updated MS Office software	40,000			(40,000)