

Recreational facilities



Lithgow city council is responsible for managing and maintaining:

- 11 sports fields
- 44 parks and reserves
- 3 picnic areas and BBQ's
- Garden maintenance and weekly mowing of 213 hectares of open space
- One 332-hectare Golf Course.

The Golf Course and Club House are the subject of a lease and Service Delivery Agreement between Council and the Lithgow Golf Club. As part of the Service Delivery Agreement, the Council conducts most of the maintenance to the golf course.

BE1 – OUR BUILT ENVIRONMENT BLENDS WITH THE NATURAL AND CULTURAL ENVIRONMENT

DELIVERY PLAN (2017-2022)	OPERATIONAL PLAN (2021-2022)			
ACTION	Action	Deliverable	Target	Responsible Department
<p>BE1.2 We provide cultural and recreational infrastructure that meets the needs of the community.</p>	<p>BE1.2.1 Implement the CBD Revitalisation Action Plan.</p>	<p>Apply for funding to continue implementation. Actively work to identify viable funding opportunities to progress the Revitalisation project through future stages.</p>	<p>100% complete</p>	<p>Infrastructure Services</p>
	<p>BE1.2.2 Develop and maintain gardens, parks, reserves, street trees and other public spaces.</p>	<p>Install or replace the following to enhance public amenity:</p> <ul style="list-style-type: none"> • Plant new street trees • Remove dangerous or damaging trees 	<p>Number of trees planted Number of trees removed</p>	<p>Buildings & Recreation Facilities</p>
		<p>Install or replace the following in local parks as required, in consultation with the community and in line with their assessed priority:</p> <ul style="list-style-type: none"> • Playground equipment • Shade structures • Park furniture • Replace soft fall. 	<p>100% complete</p>	<p>Buildings & Recreation Facilities</p>
		<p>Continue to develop the Endeavour Park Precinct. Continue to seek relevant funding opportunities to address priority projects, which relate to local sport and recreation infrastructure in the Lithgow LGA.</p>	<p>100% complete</p>	<p>Community & Culture Buildings & Recreation Facilities</p>

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DELIVERY PLAN (2017-2022)	OPERATIONAL PLAN (2021-2022)			
ACTION	Action	Deliverable	Target	Responsible Department
BE1.2 We provide cultural and recreational infrastructure that meets the needs of the community.	BE1.2.3 Manage and prepare playing fields ensuring availability for use except in exceptional wet weather conditions.	Complete the works identified for recreational facilities and sporting fields.	100% complete	Buildings & Recreation Facilities
	BE1.2.4 Farmers Creek developed to encourage environmentally sustainable recreational and tourist use.	Implement the Farmers Creek Precinct Master Plan in accordance with available funding. Bushfire Local Economies Recovery Fund grant funded shared path and environmental works completed	100% complete	Community & Culture Environment
	BE1.2.5 Organise the Sports Advisory Committee meetings in accordance with the committee terms of reference.	Meetings held bi-monthly, with discussions held regarding the local strategic priorities of our local sporting organisations discussed.	100% of meetings held	Buildings & Recreation Facilities
	BE1.2.6 Provide support to recreational activities and organisation in accordance with Council's Financial Assistance Policy.	In consultation with Council, support provided to applicants for financial assistance to attend or participate in special events	100% of applications processed.	
	BE1.2.7 Improve the quality of life of rural village communities.	Implement the Village Improvement Plans in accordance with available funding.	100% complete	Community & Culture

RECREATION PROGRAM INCOME AND EXPENDITURE 2021-2022

Project	Project Costs \$	Funded from Developer Contributions \$	Funded from Grants \$	Funded from Net Revenue \$
Farmers Creek Management Plan Implementation Further extension of Farmers Creek shared pathway, weed eradication and replanting works. Note: subject to grant funding	1,000,000		(900 000)	(100,000)
Watsford/Conran Ovals Installation of a new Exeloo	191,000	(191,000)		
Village Improvements Plan	30,000	(30,000)		
Playgrounds Upgrade and renew aged and non-compliant play equipment				
Kiddle Park (Church Street) – Install Playground	55,000	(31,000)		(24,000)
Lake Lyell – Upgrade Playground	55,000			(55,000)
Merv Crane Memorial Park, Cullen Bullen – Upgrade Playground	55,000			(55,000)
Carpark Renewal Program				
Marjorie Jackson Oval To seal the Carpark area and entrance to the fields	30,000			(30,000)
Lithgow Golf Club Sealing of the carpark	20,079			(20,079)
Adventure Playground Carpark	92,733	(92,733)		