

NE1 – WE USE OUR RESOURCES WISELY

DELIVERY PLAN (2017-2022)	OPERATIONAL PLAN (2021-2022)			
ACTION	Action	Deliverable	Target	Responsible Department
NE1.1 Reduce, reuse and recycle our resources.	NE1.1.1 Provide garbage disposal facilities within the LGA.	Number of kerbside collection bins reported as missed from collection.	<10 per month	Waste Services
		Amount of kerbside collection waste diverted from landfill	>20%	
		Provide a green waste collection service to residents in Lithgow, Lidsdale, Marrangaroo, Portland, Rydal and Wallerawang.	4 per annum	
	NE1.1.1 Provide garbage disposal facilities within the LGA.	Provide a clean-up collection service to residents.	2 per annum	Waste Services
		Assist in the provision of the Chemical Collection Service provided by NetWaste.	Kg of chemicals collected annually	
		Attend meetings and participate in NetWaste Programs considered beneficial for the Lithgow LGA	Attend 1 Meeting per annum	
		Undertake an Environmental Education Program targeting school aged children.	100% complete	

WASTE INFRASTRUCTURE PROGRAM INCOME AND EXPENDITURE 2021-2022

Project	Project Costs \$	Funded From Waste Revenue \$
Lithgow Solid Waste Facility Development		
This project will fund the implementation of leachate management, landfill development and rehabilitation of areas filled under the new filling plan. Lining and leachate management are now requirements of the Lithgow SWF Environmental Protection Licence with the EPA.	138,000	(138,000)
Hampton Transfer Station		
Improved security at Hampton Transfer Station including fencing, security camera, and new gate and concreting.	20,000	(20,000)
Portland Landfill		
Provide site amenities at Portland landfill site shed with toilet and mealroom.	50,000	(50,000)
Meadow Flat Transfer Station		
Undertake maintenance to Meadow Flat Transfer Station cage to repair gates and gaps.	20,000	(20,000)
Wallerawang Landfill		
Rehabilitation of completed areas at Wallerawang Landfill in accordance with EPA guidelines.	95,000	(95,000)
Rural Landfills		
New trenches/cells at rural landfills within Lithgow LGA.	40,000	(40,000)
Waste Strategy		
Update the Lithgow Council Waste Strategy in line with recent changes in the waste industry including the upcoming EPA 20 Year Waste Strategy.	30,000	(30,000)