

Water management



1.5 %

34ML

Reduction in non-revenue water achieved due to the installation of Smart Meters.

NE1 – WE USE OUR RESOURCES WISELY

DELIVERY PLAN (2017-2022)	OPERATIONAL PLAN (2021-2022)			
ACTION	Action	Deliverable	Target	Responsible Department
NE1.2 Implement total water cycle management practices.	NE1.2.1 Provide a secure and reliable water reticulation system to residents of the Lithgow LGA	Undertake a Water Loss Management Program and implementation of its actions to achieve a reduction in Unaccounted for Water to less than 25%.	25% reduction achieved	Water and Wastewater
	NE1.2.2 Provide stormwater infrastructure to allow for sustainable growth and development of the area and alleviate flooding.	Continue to forward plan and improve the capacity and resilience of Lithgow's stormwater infrastructure in line with ongoing development and growth of the city.	100% complete	Infrastructure Services
	NE1.2.3 Protect the catchment around Farmers Creek Dam.	Provide drinking water to residents with the Farmers Creek Reticulated Supply System in accordance with the Australian Drinking Water Guidelines.	100% compliance	Water and Wastewater
	NE1.2.4 Conduct routine monitoring of Council's reticulated drinking water supplies.	Percentage of water samples undertaken as part of the NSW Health Drinking Water Monitoring Program	100% per annum	
	NE1.2.5 Purchase water from State Water to supply Cullen Bullen, Glen Davis, Lidsdale, Portland, Wallerawang and Marrangaroo.	Water purchased from Fish River Water Supply.	Total Kilolitres per quarter	

DRAINAGE PROGRAM INCOME AND EXPENDITURE 2021-2022

Project	Project Costs \$	Funded from Special Rate Variation \$
SRV - General Asset Drainage Maintenance	17,791	(17,791)
Urban Drainage Improvements		
Repair of existing and installation of new (where required) urban drainage infrastructure		
Kerb & gutter renewal – rural drainage	78,797	(78,797)